

**ESCOs PROPOSED PROJECT COST FORM
(ATTACHMENT B-1)
THE STATE OF ARKANSAS
ENERGY SAVINGS PROJECTS**

Project Name:
Agency Name:

ESCO Name:

PROPOSED PROJECT COST

Fee Category	Fees(1) Dollar (\$) Value	Percentage of Hard Costs
Estimated Value of Hard Costs(2):		
Project Service Fees		
Investment Grade Energy Audit		
Design Engineering Fees		
Construction Management		
System Commissioning		
Equipment Initial Training Fees		
Contingency Costs		
Construction Interest		
Project Service Fees Sub Total		
TOTAL FINANCED PROJECT COSTS:		

PROPOSED ANNUAL SERVICE FEES

First Year Annual Service Fees		
Measurement and Verification		
Maintenance		
Performance Monitoring		
On-going Training Services		
Verification Reports		
TOTAL FIRST YEAR ANNUAL SERVICES		

NOTES:

1. Fees should include all mark-ups, overhead, and profit. Figures stated as a range will not be accepted.
2. The total value of Hard Costs is defined in accordance with standard AIA definitions that include:
Labor Costs, Subcontractor Costs, Cost of Materials and Equipment, Temporary Facilities and Related Items,
and Miscellaneous Costs such as Permits, Bonds Taxes, Insurance, Mark-ups., Overhead and Profit, etc.

ESCO's proposed interest rate available at the time of submission:

Financial Institution:

Contact person: